

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
Specialist vehicle body work repairs	Up to 3 years	£90,000	S Leonard	Specialist vehicle body work repairs that cannot be completed by Fleet Management workshop
Service and maintenance of Bergmann compactors	Up to 3 years	£60,000	S Leonard	Service and maintenance contract required for the 4 Bergmann waste compactors at recycling centres. Specialist service.
Provision of first aid training courses	Up to 3 years	£60,000	N Largey	Provision of first aid training courses for Council staff.
Development and delivery of the Belfast DPCSP's Older Adults Cyber Safety Project (Fully Funded)	Up to 3 years	£60,000	J Girvan	Belfast DPCSPs have identified the need for community-led, technically competent training to improve cyber safety amongst older adults across Belfast.
Implementation and delivery of West Belfast DPCSP's Community Safety Initiative (Fully Funded)	Up to 3 years 6 months	£166,000	D Sales	West Belfast DPCSP wishes to appoint a contractor to deliver a community led community safety initiative (CSI). The initiative must raise awareness of community safety remedies, support community-based organisation to work in partnership to address those issues and enable the resolution of cases.
AR exhibit and all associated equipment (Fully Funded)	Up to 12 months	£85,000	S McNicholl	Develop the Augment the City use case, utilising the existing small cell indoor public 5G connectivity in Belfast City Hall. This project will run for one year under the agreed trial terms and conditions and support model.
Supply of bottled and mains-fed water with dispensers across BCC offices and sites	Up to 2 years	£47,870	N Largey	This is a continuing requirement as kitchens throughout Council buildings need to be refurbished to provide safe drinking water and public access areas need to have a supply of water.

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Undertaking work to support the Belfast Place Based Growth Proposition	Up to 18 months	£79,240	D Martin	<p>This work covers a number of interrelated strands relating to the Belfast Place Based Growth Proposition which include:</p> <ul style="list-style-type: none"> the development of a full Five Part Business Case, Summary Proposition and supporting negotiating principles Support a tri-pronged approach to engagement aimed at UK / Irish Government and NI Executive to unlock funding for regeneration / development activity (in line with similar funding received by other major cities).
<p>Provision of coordination of services for delivery of Culture Night Belfast for 2025 with the cultural sector</p> <p>(Recommendation approved by Members at City Growth and Regeneration Committee 09/04/25)</p>	Up to 9 months	£150,000	D Martin	<p>Large scale event management to deliver the 2025 Culture Night programme. This include the event's delivery model, safety and marketing resources appropriate for an event of this scale.</p> <p>The successful appointee will be required to create an independent committee, as referred to in the Governance section of these recommendations and to lay the foundation for 2026.</p>
Supply of fuel cards for purchasing fuel across Greater Belfast Area	Up to 1 year	£250,000	D Sales	<p>Fuel cards are for vehicles that do not fuel up at Duncrue Complex due to the logistics of their daily working location. Fuel cards enable staff to re-fuel their vehicles at designated petrol stations across the greater Belfast area allowing them to fulfil their daily duties.</p>
Public services hub project delivery (fully funded)	Up to 11 months	£650,000	S McNicholl	<p>Belfast 5G Innovation Region is a DSIT-funded programme that requires Belfast City Council, on behalf of Belfast Region, to deliver economic benefits in key industries.</p> <p>A public services hub at Cecil Ward / 9 Adelaide to deliver two or three projects focused on issues dynamic occupancy management in support of hybrid working,</p>

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				energy and building management, environmental monitoring, etc
Technical support for Belfast 5G Innovation Region funding competition (fully funded)	Up to 11 months	£150,000	S McNicholl	<p>Belfast 5G Innovation Region is a DSIT-funded programme that requires Belfast City Council, on behalf of Belfast Region, to deliver economic benefits in key industries.</p> <p>A funding competition and associated support will be delivered as part of this.</p>

Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Provision of content management licensing, site hosting and support for all BCC websites	Up to 2 years	£150,000	S McNicholl	<p>Recent upgrades, new site developments as well as integration with a content delivery network partner in the past 12 months, enhancing all aspects of the websites also means moving at this stage of the website's lifecycles would be prohibitively expensive and come with significant risks associated.</p> <p>Note - Retrospective 2 month STA also required to cover spend (March/ April 25).</p>	Simply Zesty	7
Supply and delivery of frozen fish for Belfast Zoo	Up to 35 months	£35,000	D Martin	Tender advertised in February 2025 but no bids received. Current contract expired 31/01/25; retrospective spend for 3 months at £3,000 (Feb, March and April 2025).	Elmore Fish	1

Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Provision of content management licensing, site hosting and support for all BCC websites	Up to 2 months	£18,746	S McNicholl	Retrospective 2 month STA to cover spend (March/ April 25).	Simply Zesty	7
Supply and delivery of frozen fish to Belfast Zoo	Up to 3 months	£3,000	D Martin	Tender advertised in February 2025 but no bids received. Note – Current contract expired 31/01/25; retrospective spend for 3 months at £3,000 (Feb, March and April 2025).	Elmore Fish	1

Table 4: Modification to Contract

Title of Contract	Duration	Modification	SRO	Description	Supplier
Stock control and delivery of waste containers (T1799)	Up to 4 years	Additional 2 months and £30,000	D Sales	An extension is required for up to 8 weeks to support the glass collection project rollout to be finished and the tender evaluation for the new contract to be completed and the contract awarded	Avenue Recycling Ltd

Table 5: Non-Procurement Expenditure

Title	Duration	Value	SRO	Description	Supplier
NI agreement; proprietary for mapping requirements & planning	Up to 10 years	£804,000	S McNicholl	<p>This is a license agreement with LPS for use of maps for planning etc.</p> <p>This is considered an exempted contract under the Act in line with Schedule 2, section 3 (1) - horizontal arrangement.</p> <p>Legal advice was for this to be approved through STA process and reported to SP&R as 'non procurement spend</p>	Land & Property Services (LPS) NI

STA/ Direct Award Reasons

STA Number	Full description
1. Switching to a Direct Award	Switching to a Direct Award: No response or no suitable response following advertised procurement exercise.
2. Single Supplier for Art or Artistic Performance	Single Supplier for Art or Artistic Performance: the creation or acquisition of a unique work of art or artistic performance
3. Single Supplier Absence of Competition for Technical Reasons	Single Supplier Absence of Competition for Technical Reasons: only a particular supplier can supply the goods, services or works required and there are no reasonable alternatives to those goods, services or works

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4. Single Supplier Intellectual Property Rights (IPR)	Single Supplier Intellectual Property Rights (IPR): only particular supplier can supply the goods, services or works required due to that particular supplier having IPR or other exclusive rights and there are no reasonable alternatives to those goods, services or works.
5. Urgency	Urgency: Where the goods, services or works to be supplied under the public contract are strictly necessary for reasons of extreme and unavoidable urgency which is not attributable to any act or omission of and could not have been foreseen by the council, and as a result the public contract cannot be awarded on the basis of a competitive tendering procedure using the reduced 10 day period for 'urgent procurements'
6. Prototypes and Development	Prototypes and Development: the production of a prototype, or supply of other novel goods or services (i.e. goods or services designed or developed at the request of BCC), for the purpose of testing the suitability of the goods or services, researching the viability of producing or supplying the goods or services at scale and developing them for that purpose, or other research, experiment, study or development.
7. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Extension or Partial Replacement concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) which are intended as an extension to, or partial replacement of, existing goods, services or works in circumstances where a change in supplier would result in the council receiving goods, services or works that are different from, or incompatible with, the existing goods, services or works, and the difference or incompatibility would result in disproportionate technical difficulties in operation or maintenance.
8. Commodity	Commodity: Supplies quoted and purchased on a commodity market
9. Advantageous time-limited	Advantageous time-limited: Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Similar to Existing Goods Services or Works, concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) that are similar to existing goods, services or works where the existing goods, services or works were supplied under a public contract that was awarded following a competitive procedure within the period of five years ending with the day on which the transparency notice is published, and the tender notice or any tender document in respect of the earlier contract set out the Council's intention to carry out a subsequent procurement of similar goods, services or works in reliance on this direct award justification, and any other information specified in Section 95.
11. Other	Other: Reason not in line with Procurement Act 2023

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12. To Protect Life	To Protect Life: where a Minister of the Crown has by Regulations provided that specified contracts may be awarded to protect human animal or plant life or health or protect public order or safety
13. Schedule 2– Exempted Contract	Schedule 2– Exempted Contract: Requirement not considered procurement spend but use of STA process to document and approve spend. https://www.legislation.gov.uk/ukpga/2023/54/schedule/2